

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Second Harvest Capital Campaign
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Mike Miller

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Dave Krepcho
- b. Organization: Second Harvest Food Bank of Central Florida
- c. Email: dkrepcho@feedhopenow.org
- d. Phone #: (407)514-1038

6. Organization or Name of Entity Receiving Funds:

- a. Name: Second Harvest Food Bank of Central Florida
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard, Lake, Orange, Osceola, Seminole, Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Need:

Hunger in Florida is widespread, pervasive, and deeply damaging to our communities. The inability to afford enough nutritious food is faced by 1 in 6 Floridians. 490,000 children, working poor, disabled and senior citizens in the Central Florida region do not have access to adequate nutrition.

Purpose for the funds:

Second Harvest Food Bank requests investment support for completion of our new facility. SHFB has raised \$13 million of the \$16 million total. We must raise an additional \$3 million. To date, we have secured one-third of the \$3 million delta. We will secure \$2 million in total from local sources. The \$3 million will complete our second floor and open up additional space for expansion of our culinary and distribution center training and job placement program. 560 culinary graduates will occur just in the next five years along with 100% job placement and earnings of \$38 million. Each graduate has a ROI of 420%.

Population served: These adult students are economically challenged (poverty) individuals that have shown they are turning their lives around. The job training makes them self-sustaining through employment and not reliant on public benefits. They become tax paying citizens that are supporting the economy. Completion of the facility will also reduce the waiting list of people wanting to get into the program. The waiting list remains steady at 70 ? 80 applicants for each class.

In addition, the expansion will enable us to expand food distribution by 57% over the next five years. The in-kind value of this food totals \$118 million. This will

benefit approximately 500,000 people.

How the funds will be used:

100% of the State funds will be used for capital expenses, the cost of construction. NO funds will be used for operating costs.

The Training programs have launched and established proof of concept. We have a 100% job placement track record upon graduation. We now want to realize its full potential. Our five-year plan charts the path for the Kitchen and Culinary Training program to be economically self-sufficient by 2019.

Geographic area served:

Orange, Osceola, Seminole, Lake, Brevard and Volusia.

In addition, the model of the Culinary and Distribution Training Center program has replicability State-wide.

Second Harvest has a 32 year history of success and impact.

Annually, we receive Charity Navigator's highest rating of four stars.

Charity Navigator ranks Second Harvest as the #1 social service organization in the State of Florida.

This rating is based on economic efficiency and transparency.

97.3% of every dollar donated goes directly to serving people.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 2,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes